

HARYANA FINANCIAL CORPORATION
H.O. : Bays No.17-18-19, Sector 17 - A, Chandigarh

FINANCIAL RESULTS (UNAUDITED) FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015
(RUPEES IN CRORES)

PARTICULARS	QUARTER ENDED			9 MONTHS ENDED		YEAR ENDED
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
	Unaudited)	Unaudited)	Unaudited)	Unaudited)	Unaudited)	(Audited)
Income						
1. Income from operations	0.57	0.58	0.40	2.62	2.45	4.02
2. Other Miscellaneous Income	0.92	0.90	1.40	2.59	3.07	2.95
3. Profit on sale of properties	0.00	0.00	0.00	0.00	0.00	9.06
4. Waiver of principal amount of Refinance by SIDBI	0.00	0.00	0.00	0.00	0.00	51.68
3. Total Income	1.49	1.48	1.80	5.21	5.52	67.71
Expenditure						
a) Interest & Finance Charges	0.00	0.06	0.17	0.08	0.25	0.30
b) Staff Cost	1.78	2.05	3.35	5.76	7.33	9.33
c) Others expenditure	0.24	0.12	0.16	0.54	0.46	0.93
d) Bad debts written off	0.04	0.00	0.24	0.04	0.24	50.84
e) Depreciation	0.09	0.09	0.15	0.28	0.34	0.42
4. Total Expenditure	2.15	2.32	4.07	6.70	8.62	61.82
5. Profit/(Loss) before Tax (3-4)	(0.66)	(0.84)	(2.27)	(1.49)	(3.10)	5.89
6. Refund of Income Tax	0.00	0.00	0.00	0.00	0.00	0.04
7. Net Profit/(Loss) before provision for NPAs (5-6)	(0.66)	(0.84)	(2.27)	(1.49)	(3.10)	5.93
8. Provision for NPAs & Standard Assets written back	0.04	0.10	(2.26)	5.08	1.95	45.90
9. Net Profit/(Loss) (7+8)	(0.62)	(0.74)	(4.53)	3.59	(1.15)	51.83
10. Gross NPA (%)						68.33%
11. Net NPA to net loans (%)						8.51%
12. Paid-up Equity Share Capital (Face value of Rs.10/-)	207.66	207.66	207.66	207.66	207.66	207.66
13. Reserve excluding revaluation reserves (year end)	0.00	0.00	0.00	0.00	0.00	16.58
14. Basic and diluted EPS (in Rs.) for the period for the year to date and for the previous year not annualised.	Nil	Nil	Nil	0.17	Nil	2.50

Notes :-

1. Previous year figures have been regrouped/rearranged.
2. The provision for employees benefits as per AS-15 has been provided.
3. The Auditors have carried out a Limited Review of the Financial Results for the Quarter and 9 months period ended 31.12.15
4. The above financial results have been reviewed by the Audit Committee in its meeting held on February,15 2016 and approved by the Committee of Directors in its meeting held on February 17, 2016 at Chandigarh.

for HARYANA FINANCIAL CORPORATION

PLACE : CHANDIGARH

DATED : FEBRUARY 17, 2016

MANAGING DIRECTOR

